



November 13, 2024

Warren County Board of Supervisors
Attn: Blake Teller, County Attorney
P.O. Box 820010
Vicksburg, MS 39182

Dear Blake Teller and Board of Supervisors:

As you know, our contract allows for annual price increases based on the changes in the Consumer Price Index, All Urban Consumers as noted on the enclosed documents.

Per our agreement and board approval dated 2/21/23, the annual CPI adjustment will be made effective January 1 of each year, based on the July Consumer Price Index.

The CPI rate calculation effective date January 1, 2025 is as follows:

	<u>Monthly</u>	<u>Quarterly</u>
Current Rate	\$24.79	\$74.37
CPI Increase 2.87%	<u>0.68</u>	<u>2.04</u>
New Rate	\$25.47	\$76.41

Invoices for Q1 2024 will reflect the change. We are very proud of our partnership with Warren County and look forward to providing excellent service for many years. Feel free to call me if you have any questions.

Thanks,

Kerry Howell
Public Sector Solutions
601-665-5071
khowell1@wm.com

SUBJ		APPROVED	
Date		Yes	No
12/2/24			
1st	<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2nd	<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3rd	<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4th	<i>John Carlisle</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5th			

Warren County Residential

Effective Date 10/1/2013 72 Months

MAS Acct MULTI
 Katie Strong
 PO BOX 820010
 Vicksburg, MS 39182-0010

October 1st Rate Modification Date
 Bureau of Labor Statistics, US City Average South Region All Items and Urban Consumers
 Index Value JULY

Current Rates

Base Rate	\$	23.54	Price Group	WC
Bad Debt Fee	\$	1.25		
Monthly Cost	\$	24.79	QRTLY	
			\$	74.37

of Units
 Households 5,520

Current Charges

Monthly \$136,840.80

CPI - U South Urban Wage Earners and Clerical Workers

- i. CPI - U All Items 297.279 Index Value 1st full month prior to commencement - July 2023
- ii. CPI - U 305.819 Index Value on rate modification date preceding date of statement - July 2024
- iii. % Change 2.87%
- iv. Change in Fees - January 1, 2025

		Old Rate	CPI % Increase	Increase Amount	New Monthly Rate	Quarterly Billing
Households	Base Rate	\$ 23.54	2.87%	\$ 0.68	\$ 24.22	\$ 72.66
	Bad Debt Fee	\$ 1.25	0.0%	\$ -	\$ 1.25	\$ 3.75
	Monthly Cost				\$ 25.47	\$ 76.41
				5,520	\$ 140,594.40	
					\$ 3,753.60	Increase/Month
					45,043.20	Annual Increase

TERM

The term of this Agreement shall begin October 1, 2019, ("Commencement Date") and continue through September 30, 2025.

COMPENSATION

The Contractor shall be responsible for billing Residents quarterly in advance of its services. The initial quarterly rate billed to Residents by Contractor shall be Sixty-Two and 46/100 Dollars (\$62.46). Three and 75/100 Dollars (\$3.75) of this amount shall be remitted to the County as a surcharge quarterly to cover bad debt and administrative fees and Contractor shall retain the sum of Fifty-Eight and 71/100 Dollars (\$58.71) per Residential Unit per quarter as compensation for its services. The current cost of disposal tipping fees is included in these fees.

Upon written notice to the County by Contractor, the quarterly rate charged to each Residential Unit shall be adjusted annually beginning October 1, 2020, to reflect changes in the Consumer Price Index, All Urban Consumers for the South Region, 1982 - 84 = 100,, as published by the U.S. Department of Labor.

THIS FIRST AMENDMENT is hereby made this 3 day of May, 2021, to the Agreement dated July 1, 2019, (the "Agreement") by and between Warren County, Mississippi, (the "County") and Waste Management of Mississippi, Inc., (the "Contractor").

Section 2. Billing Method Adjustment. Effective July 1, 2021, the County shall be relieved from responsibility for payment to Contractor of resident delinquent accounts. Instead, Contractor shall invoice each resident for services rendered and shall retain the \$3.75 per quarter payment from residents currently remitted to the County. Contractor also shall be allowed to apply its standard collection practices to residents for non-payment. Contractor also shall be allowed to charge residents an administrative fee unless the resident subscribes to paperless billing and sets up an auto payment account. The current administrative fee is \$6.50 per pay period. This fee may be adjusted according to Contractor's standard billing practices.