

November 13, 2024

Warren County Board of Supervisors Attn: Blake Teller, County Attorney P.O. Box 820010 Vicksburg, MS 39182

Dear Blake Teller and Board of Supervisors:

As you know, our contract allows for annual price increases based on the changes in the Consumer Price Index, All Urban Consumers as noted on the enclosed documents.

Per our agreement and board approval dated 2/21/23, the annual CPI adjustment will be made effective January 1 of each year, based on the July Consumer Price Index.

The CPI rate calculation effective date January 1, 2025 is as follows:

		<u>Monthly</u>	Quarterly	L
Current Rate		\$24.79	\$74.37	
CPI Increase	2.87%	_0.68	2.04_	
New Rate		\$25.47	\$76.41	

Invoices for Q1 2024 will reflect the change. We are very proud of our partnership with Warren County and look forward to providing excellent service for many years. Feel free to call me if you have any questions.

Thanks.

Kerry Howell

Public Sector Solutions

601-665-5071

khowell1@wm.com

Date 12/2/24 Yes No

1st
2nd

Marlile

4th John Parlile

5th

Warren County Residential

Effective Date

10/1/2013 72 Months

MAS Acct MU Katie Strong PO BOX 820010 Vicksburg, MS 39182-0010

MULTI

October 1st Rate Modification Date Bureau of Labor Statistics, US City Average South Region All Items and Urban Consumers Index Value JULY

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Cι	irre	:nt	Ra	tes

# of Units	Base Rate Bad Debt Fee Monthly Cost	\$ \$ \$	23.54 1.25 24.79	Price Group	WC QRTLY \$	74.37
Households			5,520			

Current Charges

Monthly

\$136,840.80

CPI - U

South Urban Wage Earners and Clerical Workers

i.	CPI - U	All Items 297.279	Index Value 1st full month prior to commencement - July 2023
ii.	CPI - U	305.819	Index Value on rate modification date preceding date of statement - July 2024
iii.	% Change	2.87%	

iv. Change in Fees - January 1, 2025

		OI	d Rate	CPI % Increase	Increase Amount	Nev	/ Monthly Rate	Quarterly Bil	lling
Households	Base Rate Bad Debt Fee Monthly Cost	\$ \$	23.54 1.25	2.87% 0.0%		\$ \$ \$		\$ \$	72.66 3.75 76.41
					5,520	\$	140,594.40		
						\$	3,753.60	Increase/Month	

45,043.20 Annual Increase

Consumer Price Index for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR030 0SA0,CU

Not Series Area:

All items South All items 1982-84=100 Item:

Base Period: Years:

2013 to 2023

		254,444 274,687 291,851 302,112 3.5%
	HALF2	227, 429 230, 802 230, 793 233, 915 243, 470 247, 199 249, 990 266, 020 288, 077 298, 832
	HALF1	226 012 230 302 229 501 231 469 236 424 245,331 247,288 256,498 279,256 303,969
	Annual	226 721 230 552 230.147 232.692 237.456 242.737 248.639 261.259 283.666 296.422
	Dec	227,082 228,451 229,581 234,204 242,150 247,289 250,693 269,263 288,205 298,754
	NOV	226 811 229 845 230 422 234 029 238 861 247 385 250,255 268,991 298,930
150	Oct	227,420 231,131 230,860 234,337 247,423 250,542 250,542 267,460 288,836 299,394 306,889
Son	dac	227,876 231,762 230,913 234,669 243,640 246,891 250,193 264,593 287,656 299,657
VIIV	Snc	227,837 231,611 231,260 233,561 237,892 249,635 249,639 263,728 287,168 305,761
lei.	50	227.548 232.013 233.719 233.292 236.942 247.250 247.250 263.013 287.608 297.279 305.819
- Jun		227.148 232.269 233.838 237.346 247.223 247.223 261.668 287.427 296.789 305.357
Mav	000 000	226,289 231,762 232,886 232,886 236,774 243,677 245,696 259,343 283,307 295,889 305,296 3.18%
Apr	200 200	220,202 231,346 229,957 231,975 236,728 246,847 246,254 257,207 279,879 295,315 305,104
Mar	228 828	230,035 230,095 220,337 236,154 241,595 248,136 255,319 278,598 293,358 304,490 3,79%
Feb	225 R74	228.664 227.944 229.646 236.052 241.123 243.856 248.412 253.386 274.688 292.285 303.144 3.72%
Jan	223 933	227,673 226,855 229,469 235,492 239,772 248,005 252,067 271,634 290,438 300,421
Year	2013	2014 2015 2016 2017 2018 2020 2022 2022 2023

TERM

The term of this Agreement shall begin October 1, 2019, ("Commencement Date") and continue through September 30, 2025.

COMPENSATION

The Contractor shall be responsible for billing Residents quarterly in advance of its services. The initial quarterly rate billed to Residents by Contractor shall be Sixty-Two and 46/100 Dollars (\$62.46). Three and 75/100 Dollars (\$3.75) of this amount shall be remitted to the County as a surcharge quarterly to cover bad debt and administrative fees and Contractor shall retain the sum of Fifty-Eight and 71/100 Dollars (\$58.71) per Residential Unit per quarter as compensation for its services. The current cost of disposal tipping fees is included in these fees.

Upon written notice to the County by Contractor, the quarterly rate charged to each Residential Unit shall be adjusted annually beginning October 1, 2020, to reflect changes in the Consumer Price Index, All Urban Consumers for the South Region, 1982 - 84 = 100, as published by the U.S. Department of Labor.

THIS FIRST AMENDMENT is hereby made this 3 day of May, 2021, to the Agreement dated July 1, 2019, (the "Agreement") by and between Warren County, Mississippi, (the "County") and Waste Management of Mississippi, Inc., (the "Contractor").

Section 2. Billing Method Adjustment. Effective July 1, 2021, the County shall be relieved from responsibility for payment to Contractor of resident delinquent accounts. Instead, Contractor shall invoice each resident for services rendered and shall retain the \$3.75 per quarter payment from residents currently remitted to the County. Contractor also shall be allowed to apply its standard collection practices to residents for non-payment. Contractor also shall be allowed to charge residents an administrative fee unless the resident subscribes to paperless billing and sets up an auto payment account. The current administrative fee is \$6.50 per pay period. This fee may be adjusted according to Contractor's standard billing practices.